

SUPPLEMENTARY APPROPRIATION (1986/87) ACT, 1988

No. 1



of 1988

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund Charged with a further sum of of P108 911 178
3. Development Fund charged with a further sum of P57 729 584

SCHEDULE

An Act to make further provision out of the Consolidated Fund and the Development Fund to meet expenditure incurred during the year ended 31st March, 1987.

Date of Assent: 31.3.88

Date of Commencement: 5.4.88

ENACTED by the Parliament of Botswana.

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| 1. This Act may be cited as the Supplementary Appropriation (1986/87) Act, 1988. | Short title |
| 2. The Consolidated Fund is hereby charged with a further sum of P108 911 178 (one hundred and eight million nine hundred and eleven thousand one hundred and seventy eight pula) to meet expenditure incurred during the financial year which ended on 31st March, 1987, in excess of the amount already appropriated for the services for that year, according to the particulars set forth in the Schedule. | Consolidated Fund charged with a further sum of P108 911 178 |
| 3. In accordance with the requirements of paragraph 7 of the First Schedule to the Finance and Audit Act the Development Fund is hereby charged with a further sum of P57 729 584 (fifty seven million seven hundred and twenty nine thousand five hundred and eighty four pula) to meet expenditure incurred during the financial year which ended on 31st March, 1987, in excess of the amount already appropriated for the projects for that year. | Development Fund charged with a further sum of P57 729 584 |

SCHEDULE

**SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED
FUND**

<i>Head No.</i>	<i>Title</i>	<i>Amount Already Appropriated</i>	<i>Actual Expenditure</i>	<i>Amount Now being Appropriated</i>
		P	P	P
10	Parliament	1 147 900	1 561 604	413 704
20	State President	59 658 360	71 859 536	12 201 176
30	Ministry of Finance and Development Planning	19 513 980	33 109 876	13 595 896
40	Ministry of Labour and Home Affairs	13 109 490	14 068 648	959 158
50	Ministry of Agriculture	45 091 690	45 222 514	130 824
60	Ministry of Education	98 123 300	107 337 641	9 214 341
80	Ministry of Local Government and Lands	72 582 330	80 880 468	8 298 138
90	Ministry of Works, Transport and Communications	81 586 300	92 988 224	11 401 924
110	Ministry of Health	32 849 740	34 166 007	1 316 267
130	Attorney General's Chambers	1 048 400	1 348 357	299 957
140	Auditor-General	533 900	550 069	16 169
150	Department of External Affairs	10 300 090	11 363 714	1 063 624
160	Appropriations from Revenue	598 232 450	648 232 450	50 000 000
Total		1 033 777 930	1 142 689 108	108 911 178

(seven hundred and nine million six hundred and twelve thousand pula.)

5. The sum authorised by section 4 is appropriated and shall be applied to meet the total amount of expenditure necessary for the development projects during the financial year ending 31st March, 1989.

Appropriation
of sum
authorised
by
section 4

SCHEDULE

<i>Head No.</i>	<i>Title.</i>	<i>Amount</i> P
10	Parliament	2 009 450
20	State President	92 569 410
30	Ministry of Finance and Development Planning	41 587 570
40	Ministry of Labour and Home Affairs	18 571 030
50	Ministry of Agriculture	58 665 900
60	Ministry of Education	172 563 070
70	Ministry of Commerce and Industry	10 481 980
80	Ministry of Local Government and Lands	119 976 190
90	Ministry of Works, Transport and Communications	126 438 890
100	Ministry of Mineral Resources and Water Affairs	23 253 630
110	Ministry of Health	47 016 080
120	Administration of Justice	2 033 300
130	Attorney-General	1 307 750
140	Auditor-General	665 000
150	Department of External Affairs	9 943 340
160	Appropriations from Revenue	876 275 450
TOTAL		1 603 358 04

PASSED by the National Assembly this 31st day of March, 1988

C.G. MOKOBI,
Clerk of the National Assembly.